



North Chevy Chase News

Village of North Chevy Chase, P. O. Box 15887, Chevy Chase, MD 20815

WWW.NORTHCHEVYCHASE.ORG

Next Village Meeting will be on Tuesday, May 2, 2006, at 7:30 pm, in the Youth Lounge, NCC Christian Church. This will be the only council meeting in the month of May.

AGENDA HIGHLIGHTS

- Permit to construct a basketball court and replace a wall at 8914 Clifford Avenue.
- Other business as required.

PERMITS GRANTED

The following permits were granted at the April meeting:

- Portico at 3704 Inverness Dr.

ANNUAL MEETING

The Village of North Chevy Chase will hold its 81st Annual Meeting on Tuesday, May 2nd, in the Youth Lounge at the North Chevy Chase Christian Church, 8:00 PM.

The Annual Meeting Agenda will include:

- Annual Report of the Village Council
- Consideration of the FY2007 budget and tax rate
- Nomination and vote to fill three (3) Council member positions (two year terms). The expiring terms are held by Jim Grissom, who is seeking reelection, and Anne Cantrel and Cynthia Sexton, neither of whom is seeking reelection. The Nominating Committee has proposed the names of Ambrose Liao and Adrian Andreassi.
- Nomination and vote to fill one (1) Council member position for the second year of an unexpired term. This position is currently being filled by Shannon Dorman, who is running for election for the remainder of the term.
- Nomination and vote to fill a Chevy Chase Fire Board membership (a 3 year term). The expiring term is currently vacant.
- Open discussion until adjournment.

Village Manager & Editor

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Village Council

Chairman: Anne Cantrel
Vice-Chairman: Cynthia Sexton
Treasurer: Nate Spiller
Secretary: Jim Grissom
Member: Shannon Dorman

Fire Board Representatives

Ed Asher, (vacant) and
Demetrios Lambros

Design: www.zilart.com



BULK TRASH PICK UP

The next Village bulk trash pickup is scheduled for
Saturday, June 17,
9:00 am to 1:00 pm.

FY 2007 BUDGET
VILLAGE OF NORTH CHEVY CHASE

	2006 YTD	2005 Budget	2006 Budget	2007 Budget
300 • Revenue Sharing	24,384.00	14,000.00	\$16,000.00	\$20,000.00
305 • State Income Taxes	120,267.90	100,000.00	\$100,000.00	\$111,800.00
310 • Highway user revenue	18,535.49	17,000.00	\$20,000.00	\$24,000.00
316 • Prop/Local Tax	42,123.58	39,000.00	\$42,000.00	\$42,000.00
320 • Miscellaneous receipts	5,686.00	1,000.00	\$1,000.00	\$1,000.00
325 • Interest Income	125.63	200.00	\$100.00	\$100.00
330 • Cable TV fees	2,729.67	2,500.00	\$2,500.00	\$2,500.00
	<u>213,852.27</u>	<u>173,700.00</u>	<u>\$181,600.00</u>	<u>\$201,400.00</u>
400 • Street Lighting	3,268.38	5,000.00	\$5,800.00	\$6,000.00
404 • Street Cleaning	0.00	2,575.00	\$3,000.00	\$3,500.00
405 • Snow removal	5,100.00	6,500.00	\$7,200.00	\$7,800.00
406 • Sign/Street maintenance	963.30	2,000.00	\$3,000.00	\$2,000.00
407 • Sidewalk Repair	3,729.00	8,000.00	\$5,000.00	\$5,000.00
410 • Waste Removal	45,897.28	56,000.00	\$66,000.00	\$72,500.00
415 • Leaf Collection	12,600.00	12,000.00	\$12,000.00	\$13,200.00
416 • Trees	9,630.00	11,300.00	\$15,000.00	\$8,000.00
417 • Landscaping	1,818.99	2,700.00	\$3,300.00	\$4,000.00
418 • Lawn Mowing	3,000.50	3,650.00	\$3,000.00	\$3,000.00
420 • Membership and Dues	1,362.62	1,575.00	\$1,600.00	\$1,600.00
425 • Wages & Taxes	11,860.01	17,700.00	\$19,500.00	\$19,500.00
430 • Insurance & Bond	1,487.00	2,300.00	\$2,700.00	\$2,700.00
440 • Professional Fees	4,298.00	3,600.00	\$4,200.00	\$5,000.00
445 • Office & Communication	6,261.74	6,500.00	\$6,500.00	\$9,000.00
450 • Miscellaneous	265.65	600.00	\$600.00	\$600.00
451 • July 4th Picnic	1,592.52	1,200.00	\$1,800.00	\$1,900.00
455 • Cable TV Fees - Mont Co	3,082.74	2,500.00	\$2,500.00	\$2,500.00
460 • Capital Outlay	<u>0.00</u>	<u>28,000.00</u>	<u>\$18,900.00</u>	<u>\$-</u>
	116,217.73	173,700.00	\$181,600.00	\$167,800.00
Capital Expenditure				
800 - Reserve				\$33,600.00
Total Operating Expenses				\$201,400.00



FY 2007 RESERVE BUDGET **VILLAGE OF NORTH CHEVY CHASE**

	<u>3/31/06</u>	
VillageReserves		
Checking/Savings		
Suntrust	20,875.66	
Paine Webber - Capital Fund	76,645.68	
U.S. Savings Bonds	52,608.00	
CDs	<u>100,000.00</u>	
Total Cash Reserves	<u>250,129.34</u>	
 Reserve Liability - 4 year		
Reserve - Sidewalk	20,900.00	\$5,000.00
Reserves - Curbs & Gutters	25,050.00	\$6,500.00
Reserve - Streets	94,364.48	\$62,338.00
Reserves - Trees	<u>51,021.90</u>	<u>\$12,750.00</u>
Total Long Term Liabilities	<u>191,336.38</u>	<u>\$86,588.00</u>
 ExcessReserves	<u>58,792.96</u>	

Expenditures	YTD	Mar-06
201Sidewalks		
202 - Curbs Gutters		
203-Streets	\$ 244,188.49	\$ 496.75
204- Trees	<u>\$ 5,128.10</u>	<u></u>
 Total Capital Expenditure	<u>\$ 249,316.59</u>	<u>\$ 496.75</u>



VILLAGE GOODS AND SERVICES

As a service to the residents of North Chevy Chase, the NCC News has started a Village Goods and Services page. If you are a Village resident and wish to be included in the G&S page of the newsletter, send your business card to: Village of North Chevy Chase, P.O. Box 15887, Chevy Chase, MD.

CMA Business Services, LLC

Jonathan A Cohen, CPA
A Man of Numbers

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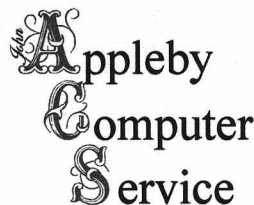
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The Potter's Shed



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VILLAGE RESIDENTS WHO ARE AVAILABLE FOR BABYSITTING

Sarah & Leah	301.718.8404
Madeleine Cantrel	301.657.3736
Lucy Maher	301.652.1739
Christine Stuart	301.654.3477
Maria Fagan	301.718.0851

DOG WALKERS

Tom Hughes	301.986.8792
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YARD WORK

Eric Lewis	301.951.3772
Jamie Albinson	301.907.8979
Mike & Tim Fagan	301.718.0851
Tim Maher	301.652.1739

GUTTER CLEANING

Thomas Fagan	301.718.0851
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If Village residents wish to be included on these lists, please call the Village office at 301.654.7084.